TWENTIETH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

SIXTH SPECIAL SESSION, 2018

C.B. NO. 20-267

AN ACT

To amend section 9 of Public Law No. 20-42, as amended by Public Laws Nos. 20-54, 20-64, 20-67, 20-83, 20-94 and 20-103 and 20-122 to, change the use of certain CIP line items in the FY18 Budget Act in order to provide for AIP matching funds, and for other purposes. BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA: 1 Section 1. Section 9 of Public Law No. 20-42, as amended 2 by Public Laws Nos. 20-54, 20-64, 20-67, 20-83, 20-94, 20-103 3 and 20-122 is hereby further amended to read as follows: 4 "Section 9. Capital and Human Resources Development. The sum of \$119,685,179, or so much thereof as may be 5 6 necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal 7 year ending September 30, 2018, for the following 8 9 capital improvements, development programs, and projects and human resources development. Of the total amount of 10 11 funds appropriated herein, \$1,246,022 shall be deemed to 12 come from funds available under the Amended Compact from the Supplemental Education Grant and \$5,252,250 shall be 13 deemed to come from funds available under the Amended 14 15 Compact from Compact Sector Grants. The sum 16 appropriated by this section shall be apportioned as 17 follows: (1) College of Micronesia - FSM. 18 19 (a) College of Micronesia-FSM..... \$ 3,800,000

(b) FSM Fisheries and Maritime

20

| 1 | Institute (FMI) \$ 833,915 |
|----|---|
| 2 | (c) College of Micronesia-FSM SEG |
| 3 | Funding |
| 4 | (d) COM-FSM Build. Infrastructure |
| 5 | Project 4,252,250 |
| 6 | (2) Department of Finance and Administration |
| 7 | (a) FSM Warehouse Lease |
| 8 | and Maintenance 100,000 |
| 9 | (b) PCD Awareness and Training 15,000 |
| 10 | (3) Department of Resources and Development |
| 11 | (a) FSM Association of Chamber of |
| 12 | Commerce/Support to COC |
| 13 | (b) State Trade Fairs Enhancing |
| 14 | Value Addition0- |
| 15 | (c) R&D SNLC 60,000 |
| 16 | (d) FSM Tourism Development Framework 100,000 |
| 17 | (e) Food Security Production 300,000 |
| 18 | (f) Assistance to States for Tourism |
| 19 | Investment Plan Implementation |
| 20 | (g) Fortieth Session of the |
| 21 | Governing Council of International Fund for |
| 22 | Agriculture Dev. (IFAD) 8,827 |
| 23 | (h) National Coastal Fisheries |
| 24 | Monitoring Team: Ongoing Monitoring |
| 25 | Program, Assess Impacts of CEAFM Program |
| | |

2 of 10

| 1 | and Climate Change\$ | 16,325 |
|----|---|------------------|
| 2 | (i) Chamber of Commerce: Chuuk State | -0- |
| 3 | (j) Chamber of Commerce: | |
| 4 | Kosrae State | -0- |
| 5 | (k) Chamber of Commerce: | |
| 6 | Pohnpei State | -0- |
| 7 | (1) Chamber of Commerce: Yap State | -0- |
| 8 | (m) Strengthening Organizational | |
| 9 | Planning, Management & Accountability | |
| 10 | Capacity of National/State | |
| 11 | Private Sector Organizations in the FSM | 42,319 |
| 12 | (n) National Trade & Investment | |
| 13 | Portal | 51 , 250 |
| 14 | (o) R&D Conference | 80,000 |
| 15 | (p) Implementation of Nagoya | |
| 16 | Protocol | -0- |
| 17 | (q) Development of a Comprehensive | |
| 18 | Intellectual Property Rights Regime | -0- |
| 19 | (r) Computing Facility Upgrade | 38 , 270 |
| 20 | (s) 2018-2019 HIES | 261 , 347 |
| 21 | (t) 2020 CPH | 18,331 |
| 22 | (u) Enhancing Private Sector | |
| 23 | Competitiveness: Production of High | |
| 24 | Quality Import Substitutes and Value Added. | 50,000 |
| 25 | (v) Enhancing Private Sector | |
| | | |

| 1 | Competitiveness: Supporting Business | |
|----|--|-----------|
| 2 | and Products/Services Upgrading\$ | -0- |
| 3 | (w) Enhancing Private Sector | |
| 4 | Competitiveness: Marketing and | |
| 5 | Promoting FSM Products Overseas | |
| 6 | and Integration into Regional/ | |
| 7 | Global Supply Chains | 22,000 |
| 8 | (4) Department of Transportation, | |
| 9 | Communications and Infrastructure | |
| 10 | (a) Operation and Dry-Docking of | |
| 11 | Caroline Voyager and Navigator | 1,500,000 |
| 12 | (b) Capital Improvement Projects | -0- |
| 13 | (c) Outer Island Airports [2,500,000] | 2,278,000 |
| 14 | (d) FSM National Government | |
| 15 | Computer Network | 100,000 |
| 16 | (e) FSM Capital Complex (2 Story | |
| 17 | Office Building) | -0- |
| 18 | (f) New Warehouse Building | -0- |
| 19 | (g) Rehabilitation for all National | |
| 20 | Government Buildings | 150,000 |
| 21 | (h) New Backup Generator | 80,000 |
| 22 | (i) Outstanding Inaugural Stage | -0- |
| 23 | (j) Y12 Aircraft Operation Project | -0- |
| 24 | (k) Funding for Road, Seaport and | |
| 25 | Airport Improvement | -0- |
| | | |

| 1 | (1) Dry-Docking of Vessels (H1 and | |
|----|---|--|
| 2 | Chief Mailo)\$ 3,500,000 | |
| 3 | (m) Prior Year Obligation for work | |
| 4 | performed on emergency relating.to Pingda7 480,000 | |
| 5 | (n) Ammonia Removal Services from | |
| 6 | Pingda7 | |
| 7 | (o) AIP Lapsed Fund for Chuuk | |
| 8 | Rehabilitation Runway | |
| 9 | (p) Fuel for Caroline Voyager | |
| 10 | and Navigator | |
| 11 | (q) Chuuk landing Station: open access | |
| 12 | entity support 1,000,000 | |
| 13 | (r) AIP Matching 222,000 | |
| 14 | (5) Department of Justice | |
| 15 | (a) Satellite Phone and Usage Billings -0- | |
| 16 | (b) Anti-Human Trafficking | |
| 17 | Enforcement, Campaign, and | |
| 18 | Investigation 125,000 | |
| 19 | (c) Conduct Mediation, litigation | |
| 20 | and further related proceedings in PII Case 203,000 | |
| 21 | (d) Victim Shelter and Services 100,000 | |
| 22 | (e) Fuel for patrol boats for | |
| 23 | assistance in Yap State 40,000 | |
| 24 | (f) Security arrangements and | |
| 25 | services for the Micro Games, of which | |
| | | |

| 1 | \$50,000 shall be used for the delegation |
|----|---|
| 2 | from the state of Chuuk\$ 200,000 |
| 3 | (6) Department of Environment, Climate |
| 4 | Change and Emergency Management |
| 5 | (a) Fostering Sustainable Solid |
| 6 | Waste Management |
| 7 | (b) Green Climate Fund |
| 8 | Regional Dialogue 40,000 |
| 9 | (c) Fourth Disaster Risk Management |
| 10 | Environment Conference |
| 11 | (d) Fifteen Thousand Gallon |
| 12 | Water Catchment 4,250 |
| 13 | (e) Implement the FSM National |
| 14 | Disaster Response Plan |
| 15 | (f) Backup Generator |
| 16 | (7) President's Office |
| 17 | (a) FSM Trust Fund 82,000,000 |
| 18 | (b) Implementation of ODA Policy0- |
| 19 | (c) Compact Review Committee0- |
| 20 | (8) National Election Commission Office |
| 21 | (a) Voter ID Card and New Voter |
| 22 | Registration Project |
| 23 | (9) Department of Health and Social Affairs |
| 24 | (a) Health Services Special |
| 25 | Pathologist |
| | |

| 1 | (b) Food/Water Lab\$ | 78 , 000 |
|----|--|------------------|
| 2 | (c) Medical Team | 195,000 |
| 3 | (d) Health Sector Arrears Project | -0- |
| 4 | (e) Food Safety Office: Chuuk | -0- |
| 5 | (f) Doctors: Foundation Project | 127 , 500 |
| 6 | (g) MOE-BHWP Med | -0- |
| 7 | (h) Empower Youth | -0- |
| 8 | (i) National Surveillance | -0- |
| 9 | (j) Drug Testing | -0- |
| 10 | (k) National NGO | -0- |
| 11 | (1) Women's Conference | 90,000 |
| 12 | (m) Support for purchase of children's | |
| 13 | medication and prevention of rheumatic heart | |
| 14 | disease | 90,000 |
| 15 | (10) Department of Education | |
| 16 | (a) NDOE Year 3 Project (SEG) | 556 , 074 |
| 17 | (b) School Accreditation | 100,000 |
| 18 | (c) Teacher Certification Project | 168,000 |
| 19 | (d) Development Quality | 82,500 |
| 20 | (11) Insurance Board | |
| 21 | (a) Improve and Strengthen the | |
| 22 | Country's Insurance Statutory | |
| 23 | and Regulatory Framework | -0- |
| 24 | (b) In-House Consultation/ On Site | |
| 25 | Examination and Investigation of | |
| | | |

| 1 | Affairs of Captive Insurance\$ | -0- |
|----|---|-----------------|
| 2 | (c) Recruitment of a Captive | |
| 3 | Insurance Compliance Advisor | 100,000 |
| 4 | (12) Department of Foreign Affairs | |
| 5 | (a) Acting Capacity Role | 36,000 |
| 6 | (b) FSM Embassy in Suva, Fiji | |
| 7 | Residence | 200,000 |
| 8 | (c) Preparation for anniversary of | |
| 9 | diplomatic relations with Japan | 50,000 |
| 10 | (d) Guam Consul General: residence | |
| 11 | renovation/housing | 220,000 |
| 12 | (13) <u>NORMA</u> | |
| 13 | (a) Hosting of PNA Leadership Summit | -0- |
| 14 | (b) Capital & Human Resources | |
| 15 | Development Programs in Monitoring, Control | |
| 16 | and Surveillance (MCS) | 55 , 000 |
| 17 | (c) Commemoration of World | |
| 18 | Tuna Day 2018 | 15,000 |
| 19 | (14) National Postal Services | |
| 20 | (a) Postal Management and Financial | |
| 21 | Services | 210,000 |
| 22 | (15) Office of the Public Defender | |
| 23 | (a) Case Management and Reporting | |
| 24 | System | -0- |
| 25 | (b) Know Your Rights Awareness | |
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Program ..... $
1
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2
            (16) Other Capital and Human Resources Development
 3
                  (a) Conservation Society in Each
            State, of which $50,000 shall be for the Conservation
 4
5
           Society in Chuuk, $50,000 shall be for the Conservation
           Society in Yap, $50,000 shall be for the
6
           Conservation Society in Kosrae,
 7
           and $50,000 shall be for the Conservation
8
           Society in Pohnpei.....
9
                                                       200,000
10
                  (b) Payments for Yap-Chuuk
11
           Telecommunications Cable Project, of which
           1,000,000 shall be used for civil works..... 12,000,000
12
13
                  (c) State Priority Infrastructure
14
           Projects: Kosrae:....
                                                           -0-
15
                  (d) State Priority Infrastructure
16
           Projects: Pohnpei.....
                                                           -0-
17
                  (e) State Priority Infrastructure
18
           Projects: Chuuk .....
                                                           -0-
19
                  (f) State Priority Infrastructure
20
           Projects: Yap, to be apportioned as follows:
                                                     1,500,000
21
             (1) Airport terminal improvement.....
                                                        380,000
22
             (2) Improvement of Yap Commercial Dock....
                                                        400,000
             (3) Other Priority Infrastructure Projects
23
                                                        651,300
24
             (4) Faith Christian Academy
           Construction Supplemental .....
                                                         40,000
25
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| 1 | (5) Abluul, Outer Island | |
|----------|---|----------|
| 2 | Community Bathrooms Construction\$ | 25,000 |
| 3 | (6) Lay Village Community Coastal | |
| 4 | Road Project | 3,700 |
| 5 | (g) Morgue — Reefer Freezer | 35,000 |
| 6 | (h) Chuuk Airport Emergency needs | 150,000″ |
| 7 | Section 2. This act shall become law upon approval by | the |
| 8 | President of the Federated States of Micronesia or upon its | |
| 9 | becoming law without such approval. | |
| 10 11 | Date: <u>11/15/18</u> Introduced by: <u>/s/ Isaac V. Figi</u> Isaac V. Figi: | |
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